

H. AYUNTAMIENTO DE AYAHUALULCO, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021

| | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1.2.3 Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Protección Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$44,051,214.00 | \$5,520,351.36 | \$49,572,065.36 | \$20,164,791.12 | \$20,164,791.12 | \$29,407,274.24 |
| 1.2.6 Policía Municipal Preventiva | \$4,400,000.00 | -\$90,000.00 | \$4,310,000.00 | \$2,771,285.00 | \$2,771,285.00 | \$1,538,715.00 |
| 1.2.7 Tesorería | \$11,482,411.00 | -\$7,440,052.67 | \$4,042,358.33 | \$3,742,358.33 | \$3,510,358.33 | \$300,000.00 |
| 1.2.8 DIF municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.8 INMUJERES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.9 Recursos Humanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | | | | | | |
| 1.3.1.1 INMUJERES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egreso (III = I + II) | \$81,454,854.98 | -\$2,008,201.31 | \$79,446,653.67 | \$37,929,249.92 | \$37,697,249.92 | \$41,516,403.75 |



H. AYUNTAMIENTO
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PRESIDENCIA
MUNICIPAL
2018-2021

C. Fileberto Mofares Rosas
Presidente Municipal



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CONSTITUCIONAL
AYAHUALULCO, VER.
SINDICATURA
MUNICIPAL
2018-2021

C. María Guadalupe López Álvarez



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
REGISTRARÍA ÚNICA
MUNICIPAL
2018-2021

C. P. Raymundo Auriel
Registrador Único



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
TESORERÍA
MUNICIPAL
2018-2021

C. P. Raymundo Auriel
Tesorero Municipal