




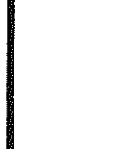
**H. AYUNTAMIENTO DE AYAHUALULCO, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de octubre de 2021**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$750,000.00	\$30,000.00	\$780,000.00	\$632,000.00	\$632,000.00	\$148,000.00
Sindicatura	\$876,000.00	-	\$876,000.00	\$679,250.00	\$679,250.00	\$196,750.00
Regiduría	\$780,000.00	\$-5,000.00	\$775,000.00	\$636,900.00	\$636,900.00	\$138,100.00
Secretaría del ayuntamiento	\$264,000.00	\$130,000.00	\$394,000.00	\$372,000.00	\$372,000.00	\$22,000.00
Organo de Control Interno	\$528,000.00	-	\$528,000.00	\$368,000.00	\$368,000.00	\$160,000.00
Organos Auxiliares	\$2,750,270.40	\$-580,000.00	\$2,170,270.40	\$414,019.20	\$414,019.20	\$1,756,251.20
Presidente Municipal	\$888,000.00	-	\$888,000.00	\$712,000.00	\$712,000.00	\$176,000.00
Oficila	\$24,000.00	\$70,000.00	\$94,000.00	\$73,500.00	\$73,500.00	\$20,500.00
Catastro	\$96,000.00	\$170,000.00	\$266,000.00	\$188,000.00	\$188,000.00	\$78,000.00
Registro Civil	\$108,000.00	\$35,000.00	\$143,000.00	\$139,500.00	\$139,500.00	\$3,500.00
Fomento Educativo	\$187,200.00	-	\$187,200.00	\$155,700.00	\$155,700.00	\$31,500.00
Limpia Pública	\$1,231,200.00	\$235,000.00	\$1,466,200.00	\$1,215,900.00	\$1,215,900.00	\$250,300.00
Jurídico	\$216,000.00	\$150,000.00	\$366,000.00	\$305,500.00	\$305,500.00	\$60,500.00
Dirección de Salud	\$96,000.00	-	\$96,000.00	\$76,000.00	\$76,000.00	\$20,000.00
Fomento Agropecuario	\$120,000.00	-	\$120,000.00	\$95,000.00	\$95,000.00	\$25,000.00
Desarrollo social	\$150,000.00	\$20,000.00	\$170,000.00	\$143,000.00	\$143,000.00	\$27,000.00
Protección Civil	\$372,000.00	-	\$372,000.00	\$286,984.00	\$286,984.00	\$85,016.00
Dirección de Obras Públicas	\$45,539,214.00	\$18,542,599.23	\$64,081,813.23	\$43,331,721.14	\$43,327,925.82	\$20,750,092.09
Policía Municipal Preventiva	\$4,400,000.00	\$-4,400,000.00	-	-	-	-
Tesorería	\$20,116,970.58	\$-12,892,411.00	\$7,224,559.58	\$3,684,765.13	\$3,684,765.13	\$3,539,794.45
DIF municipal	\$1,758,000.00	\$248,000.00	\$2,006,000.00	\$1,316,382.00	\$1,316,382.00	\$689,618.00
Recursos Humanos	\$108,000.00	-	\$108,000.00	\$85,600.00	\$85,600.00	\$22,400.00
INMULJERES	\$96,000.00	-	\$96,000.00	\$76,000.00	\$76,000.00	\$20,000.00
<b>Total del Gasto</b>	<b>\$61,454,854.98</b>	<b>\$1,753,188.23</b>	<b>\$63,208,043.21</b>	<b>\$54,987,721.47</b>	<b>\$54,983,926.15</b>	<b>\$28,220,321.74</b>




  
**H. AYUNTAMIENTO MUNICIPAL AYAHUALULCO, VER.**  
**2018-2021**  
 C. Filiberto Martínez Rodríguez  
 Presidente Municipal


  
**H. AYUNTAMIENTO MUNICIPAL AYAHUALULCO, VER.**  
**2018-2021**  
 C. María Guadalupe Núñez Álvarez  
 SINDICATURA MUNICIPAL  
 Tesorero Municipal

**AYAHUALULCO, VER.**  
**TESORERIA MUNICIPAL**  
**2019-2021**