



H. AYUNTAMIENTO DE AVAHUALILCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$750,000.00	-	\$750,000.00	\$558,000.00	\$558,000.00	\$192,000.00	
Sindicatura	\$876,000.00	-	\$876,000.00	\$606,250.00	\$606,250.00	\$269,750.00	
Regiduría	\$780,000.00	\$-5,000.00	\$775,000.00	\$570,900.00	\$570,900.00	\$204,100.00	
Secretaría del Ayuntamiento	\$264,000.00	\$130,000.00	\$394,000.00	\$342,000.00	\$342,000.00	\$52,000.00	
Organismo de Control Interno	\$528,000.00	-	\$528,000.00	\$324,000.00	\$324,000.00	\$204,000.00	
Organos Auxiliares	\$2,750,270.40	\$-580,000.00	\$2,170,270.40	\$225,492.60	\$225,492.60	\$1,944,777.80	
Presidente Municipal:	\$888,000.00	-	\$888,000.00	\$632,000.00	\$632,000.00	\$256,000.00	
Oficial	\$24,000.00	\$40,000.00	\$64,000.00	\$63,500.00	\$63,500.00	\$500.00	
Catastro	\$96,000.00	\$170,000.00	\$266,000.00	\$172,000.00	\$172,000.00	\$94,000.00	
Registro Civil	\$108,000.00	\$35,000.00	\$143,000.00	\$130,500.00	\$130,500.00	\$12,500.00	
Fomento Educativo	\$187,200.00	-	\$187,200.00	\$139,100.00	\$139,100.00	\$48,100.00	
Limpia Pública	\$1,231,200.00	\$265,000.00	\$1,496,200.00	\$1,101,150.00	\$1,101,150.00	\$395,050.00	
Jurídico	\$216,000.00	\$120,000.00	\$336,000.00	\$263,500.00	\$263,500.00	\$72,500.00	
Dirección de Salud	\$96,000.00	-	\$96,000.00	\$68,000.00	\$68,000.00	\$28,000.00	
Fomento Agropecuario	\$120,000.00	-	\$120,000.00	\$85,000.00	\$85,000.00	\$35,000.00	
Desarrollo social	\$150,000.00	-	\$150,000.00	\$127,500.00	\$127,500.00	\$42,500.00	
Protección Civil	\$372,000.00	\$20,000.00	\$392,000.00	\$254,984.00	\$254,984.00	\$117,016.00	
Dirección de Obras Públicas	\$45,539,214.00	\$5,520,851.36	\$51,060,065.36	\$21,080,291.12	\$21,080,291.12	\$29,979,774.24	
Policía Municipal Preventiva	\$4,400,000.00	\$-90,000.00	\$4,310,000.00	\$2,771,285.00	\$2,771,285.00	\$1,538,715.00	
Tesorería	\$20,116,970.58	\$-7,635,052.67	\$12,481,917.91	\$7,071,535.20	\$6,839,535.20	\$5,410,382.71	
DIF municipal	\$1,758,000.00	-	\$1,758,000.00	\$1,197,662.00	\$1,197,662.00	\$560,338.00	
Recursos Humanos	\$108,000.00	-	\$108,000.00	\$76,600.00	\$76,600.00	\$31,400.00	
INMULIERES	\$96,000.00	-	\$96,000.00	\$68,000.00	\$68,000.00	\$28,000.00	
Total del Gasto	\$81,454,864.98	-\$2,009,201.31	\$79,445,663.67	\$37,929,249.92	\$37,697,249.92	\$41,516,403.75	

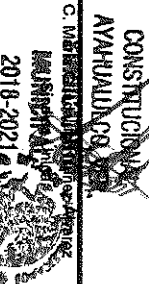


**H. AYUNTAMIENTO
CONSTITUCIONAL
DE AVAHUALILCO,
PRESIDENCIA
MUNICIPAL**
2018-2021



C. P. Teresa Rojas
REGIDOR(A)
MUNICIPAL
2018-2021

**H. AYUNTAMIENTO
CONSTITUCIONAL
DE AVAHUALILCO,
MUNICIPAL**
2018-2021



C. P. Raymundo
REGIDOR(A)
MUNICIPAL
2018-2021

**TESORERÍA
MUNICIPAL**
2018-2021