



H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de Julio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$750,000.00	-	\$750,000.00	\$415,750.00	\$415,750.00	\$334,250.00
Sindicatura	\$876,000.00	-	\$876,000.00	\$460,250.00	\$460,250.00	\$415,750.00
Regiduría	\$780,000.00	\$-5,000.00	\$775,000.00	\$438,900.00	\$438,900.00	\$336,100.00
Secretaría del ayuntamiento	\$264,000.00	\$120,000.00	\$384,000.00	\$282,000.00	\$282,000.00	\$102,000.00
Organismo de Control Interno	\$528,000.00	-	\$528,000.00	\$236,000.00	\$236,000.00	\$292,000.00
Organos Auxiliares	\$2,750,270.40	\$-600,000.00	\$2,150,270.40	-	-	\$2,150,270.40
Presidente Municipal	\$888,000.00	-	\$888,000.00	\$481,000.00	\$481,000.00	\$407,000.00
Oficial	\$24,000.00	\$25,000.00	\$49,000.00	\$43,500.00	\$43,500.00	\$5,500.00
Catastro	\$96,000.00	\$155,000.00	\$251,000.00	\$140,000.00	\$140,000.00	\$111,000.00
Registro Civil	\$108,000.00	\$35,000.00	\$143,000.00	\$112,500.00	\$112,500.00	\$30,500.00
Fomento Educativo	\$187,200.00	-	\$187,200.00	\$107,400.00	\$107,400.00	\$79,800.00
Limpia Pública	\$1,231,200.00	\$240,000.00	\$1,471,200.00	\$865,550.00	\$865,550.00	\$605,650.00
Jurídico	\$216,000.00	\$120,000.00	\$336,000.00	\$176,500.00	\$176,500.00	\$159,500.00
Dirección de Salud	\$96,000.00	-	\$96,000.00	\$52,000.00	\$52,000.00	\$44,000.00
Fomento Agropecuario	\$120,000.00	-	\$120,000.00	\$65,000.00	\$65,000.00	\$65,000.00
Desarrollo social	\$150,000.00	\$20,000.00	\$170,000.00	\$97,500.00	\$97,500.00	\$72,500.00
Protección Civil	\$372,000.00	\$-10,000.00	\$362,000.00	\$195,500.00	\$195,500.00	\$166,500.00
Dirección de Obras Públicas	\$45,539,214.00	\$2,532,879.00	\$48,072,093.00	\$17,350,291.53	\$17,350,291.53	\$30,721,801.47
Policía Municipal Preventiva	\$4,400,000.00	\$116,666.67	\$4,516,666.67	\$2,180,115.00	\$2,180,115.00	\$2,336,551.67
Tesorería	\$20,116,970.58	\$-2,949,545.67	\$17,167,424.91	\$5,063,626.49	\$4,851,626.49	\$12,063,798.42
DIF municipal	\$1,758,000.00	-	\$1,758,000.00	\$994,162.00	\$994,162.00	\$763,838.00
Recursos Humanos	\$108,000.00	-	\$108,000.00	\$58,600.00	\$58,600.00	\$49,400.00
INMUJERES	\$96,000.00	-	\$96,000.00	\$52,000.00	\$52,000.00	\$44,000.00
Total del Gasto	\$81,454,854.98	\$-200,000.00	\$81,254,854.98	\$29,888,145.02	\$29,656,145.02	\$51,366,709.96



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
PRESIDENCIA

C. Eleonora Guadalupe
Presidente Municipal
2018-2021



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.

C. María Guadalupe
Síndica Única
Municipal
2018-2021



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
REGIDURÍA ÚNICA
MUNICIPAL
2018-2021



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
TESORERÍA
MUNICIPAL
2018-2021

C.P. Raymundo
Tesorero Municipal