





H. AYUNTAMIENTO DE AYAHUALULCO, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA


Del 1 de enero al 31 de marzo de 2021


|   |                 |                 |                 |                 |                 |                 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1.2.2 Fomento Agropecuario                | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.3 Desarrollo social                   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.4 Protección Civil                    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.5 Dirección de Obras Públicas         | \$44,051,214.00 | \$1,452,679.00  | \$45,514,093.00 | \$5,629,433.57  | \$5,629,433.57  | \$39,884,659.43 |
| 1.2.6 Policía Municipal Preventiva        | \$4,400,000.00  | \$116,896.67    | \$4,516,896.67  | \$981,066.00    | \$981,066.00    | \$3,535,800.67  |
| 1.2.7 Tesorería                           | \$11,482,411.00 | -\$1,579,545.67 | \$9,902,865.33  | \$1,206,728.02  | \$974,728.02    | \$8,696,137.31  |
| 1.2.8 DIF municipal                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.8 INMUJERES                           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.9 Recursos Humanos                    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3 Administración Pública Paramunicipal  |                 |                 |                 |                 |                 |                 |
| 1.3.1 Organismos Descentralizados         |                 |                 |                 |                 |                 |                 |
| 1.3.1.1 INMUJERES                         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.2 Empresas de Participación Municipal | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.3 Fideicomisos Públicos               | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egreso                      | \$81,454,854.98 | \$0.00          | \$81,454,854.98 | \$11,535,444.19 | \$11,303,444.19 | \$69,919,410.79 |



  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
AYAHUALULCO, VER.  
C. Fabiano Márquez B. - VER.  
Presidente Municipal  
PRESIDENCIA  
MUNICIPAL  
2018-2021

  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
AYAHUALULCO, VER.  
C. María Guadalupe Muñoz Álvarez  
REGIDORA ÚNICA  
MUNICIPAL  
2018-2021

  
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C.P. Raymundo Muñoz Carriel  
Tesorero Municipal  
MUNICIPAL  
2018-2021