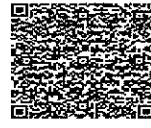




H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio B = (3 + 4)
	1 Aprobado	2 Ampliaciones /	3 = (1 + 2) Modificado	4 Devergado	5 Pagado	
Presidencia Municipal	\$750,000.00	-	\$750,000.00	\$288,250.00	\$288,250.00	\$481,750.00
Sindicatura	\$876,000.00	-	\$876,000.00	\$314,250.00	\$314,250.00	\$561,750.00
Regiduría	\$780,000.00	\$-5,000.00	\$775,000.00	\$306,900.00	\$306,900.00	\$468,100.00
Secretaría del ayuntamiento	\$264,000.00	\$20,000.00	\$284,000.00	\$127,000.00	\$127,000.00	\$157,000.00
Organos de Control Interno	\$528,000.00	-	\$528,000.00	\$148,000.00	\$148,000.00	\$380,000.00
Organos Auxiliares	\$2,750,270.40	\$-100,000.00	\$2,650,270.40	-	-	\$2,650,270.40
Presidente Municipal	\$888,000.00	-	\$888,000.00	\$333,000.00	\$333,000.00	\$555,000.00
Oficina	\$24,000.00	\$25,000.00	\$49,000.00	\$24,000.00	\$24,000.00	\$25,000.00
Catastro	\$96,000.00	\$55,000.00	\$151,000.00	\$106,000.00	\$106,000.00	\$45,000.00
Registro Civil	\$108,000.00	\$35,000.00	\$143,000.00	\$94,500.00	\$94,500.00	\$48,500.00
Fomento Educativo	\$187,200.00	-	\$187,200.00	\$76,200.00	\$76,200.00	\$111,000.00
Limpia Pública	\$1,231,200.00	\$40,000.00	\$1,271,200.00	\$613,650.00	\$613,650.00	\$657,550.00
Jurídico	\$216,000.00	\$20,000.00	\$236,000.00	\$110,500.00	\$110,500.00	\$125,500.00
Dirección de Salud	\$96,000.00	-	\$96,000.00	\$36,000.00	\$36,000.00	\$60,000.00
Fomento Agropecuario	\$120,000.00	-	\$120,000.00	\$45,000.00	\$45,000.00	\$75,000.00
Desarrollo social	\$150,000.00	\$20,000.00	\$170,000.00	\$67,500.00	\$67,500.00	\$102,500.00
Protección Civil	\$372,000.00	\$-10,000.00	\$362,000.00	\$139,500.00	\$139,500.00	\$222,500.00
Dirección de Obras Públicas	\$45,539,214.00	\$2,532,879.00	\$48,072,093.00	\$14,482,975.48	\$14,482,975.48	\$33,589,117.52
Policía Municipal Preventiva	\$4,400,000.00	\$116,666.67	\$4,516,666.67	\$1,588,775.00	\$1,588,775.00	\$2,927,891.67
Tesorería	\$20,116,970.58	\$-2,949,545.67	\$17,167,424.91	\$3,955,561.21	\$3,723,561.21	\$13,211,863.70
DIF municipal	\$1,758,000.00	-	\$1,758,000.00	\$650,162.00	\$650,162.00	\$1,107,838.00
Recursos Humanos	\$108,000.00	-	\$108,000.00	\$40,500.00	\$40,500.00	\$67,500.00
INMUJERES	\$96,000.00	-	\$96,000.00	\$36,000.00	\$36,000.00	\$60,000.00
Total del Gasto	\$91,454,864.89	\$-200,000.00	\$91,254,864.89	\$23,584,223.69	\$23,352,223.69	\$67,670,631.29



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
PRESIDENCIA
MUNICIPAL
C. Efraim Torres
Presidente Municipal

H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
C. María Guadalupe Vázquez
Síndica Única

H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
REGIDURÍA ÚNICA
MUNICIPAL
2018-2021
C. Leira Espinoza
Regidora Única

H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
TESORERÍA
MUNICIPAL
2018-2021
C. Roberto Montroy Curiel
Tesorero Municipal