



H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$750,000.00	-	\$750,000.00	\$225,000.00	\$225,000.00	\$525,000.00
Sindicatura	\$876,000.00	-	\$876,000.00	\$240,500.00	\$240,500.00	\$635,500.00
Regiduría	\$780,000.00	\$-5,000.00	\$775,000.00	\$240,900.00	\$240,900.00	\$534,100.00
Secretaría del ayuntamiento	\$264,000.00	\$20,000.00	\$284,000.00	\$95,000.00	\$95,000.00	\$189,000.00
Órgano de Control Interno	\$528,000.00	-	\$528,000.00	\$104,000.00	\$104,000.00	\$424,000.00
Órganos Auxiliares	\$2,750,270.40	\$-100,000.00	\$2,650,270.40	-	-	\$2,650,270.40
Presidencia Municipal	\$888,000.00	-	\$888,000.00	\$259,000.00	\$259,000.00	\$629,000.00
Oficina	\$24,000.00	\$25,000.00	\$49,000.00	\$14,000.00	\$14,000.00	\$35,000.00
Catastro	\$96,000.00	\$55,000.00	\$151,000.00	\$86,000.00	\$86,000.00	\$65,000.00
Registro Civil	\$108,000.00	\$35,000.00	\$143,000.00	\$73,500.00	\$73,500.00	\$69,500.00
Fomento Educativo	\$187,200.00	-	\$187,200.00	\$60,600.00	\$60,600.00	\$126,600.00
Limpia Pública	\$1,231,200.00	\$40,000.00	\$1,271,200.00	\$481,350.00	\$481,350.00	\$789,850.00
Jurídico	\$216,000.00	\$20,000.00	\$236,000.00	\$87,000.00	\$87,000.00	\$149,000.00
Dirección de Salud	\$96,000.00	-	\$96,000.00	\$28,000.00	\$28,000.00	\$68,000.00
Fomento Agropecuario	\$120,000.00	-	\$120,000.00	\$35,000.00	\$35,000.00	\$85,000.00
Desarrollo social	\$150,000.00	\$20,000.00	\$170,000.00	\$52,500.00	\$52,500.00	\$117,500.00
Protección Civil	\$372,000.00	\$-10,000.00	\$362,000.00	\$108,500.00	\$108,500.00	\$253,500.00
Dirección de Obras Públicas	\$45,539,214.00	\$2,692,878.00	\$48,232,093.00	\$10,642,195.74	\$10,642,195.74	\$37,589,897.26
Policía Municipal Preventiva	\$4,400,000.00	\$116,666.67	\$4,516,666.67	\$1,263,375.00	\$1,263,375.00	\$3,253,291.67
Tesorería	\$20,116,970.58	\$-2,909,545.67	\$17,207,424.91	\$3,269,586.15	\$3,037,566.15	\$13,937,858.76
DIF municipal	\$1,758,000.00	-	\$1,758,000.00	\$476,572.00	\$476,572.00	\$1,281,428.00
Recursos Humanos	\$108,000.00	-	\$108,000.00	\$31,500.00	\$31,500.00	\$76,500.00
MUJERES	\$96,000.00	-	\$96,000.00	\$28,000.00	\$28,000.00	\$68,000.00
Total del Gasto	\$81,464,864.98	-	\$81,464,864.98	\$17,902,056.89	\$17,670,056.89	\$63,562,796.09



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
C. Leobardo Martínez Rosas
Presidente Municipal
2018-2021



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CONSTITUCIONAL
AYAHUALULCO, VER.
REGIDURÍA ÚNICA
MUNICIPAL
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CONSTITUCIONAL
AYAHUALULCO, VER.
C. María Guadalupe Nuñez Álvarez
Presidenta Municipal
2018-2021

C. María Guadalupe Nuñez Álvarez



H. AYUNTAMIENTO
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AYAHUALULCO, VER.
TESORERÍA
MUNICIPAL
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