



H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$750,000.00	-	\$750,000.00	\$158,000.00	\$158,000.00	\$592,000.00
Sindicatura	\$876,000.00	-	\$876,000.00	\$167,500.00	\$167,500.00	\$708,500.00
Regiduría	\$780,000.00	\$-5,000.00	\$775,000.00	\$174,900.00	\$174,900.00	\$600,100.00
Secretaría del ayuntamiento	\$264,000.00	\$20,000.00	\$284,000.00	\$73,000.00	\$73,000.00	\$211,000.00
Organo de Control Interno	\$528,000.00	-	\$528,000.00	\$60,000.00	\$60,000.00	\$468,000.00
Organos Auxiliares	\$2,750,270.40	-	\$2,750,270.40	-	-	\$2,750,270.40
Presidente Municipal	\$888,000.00	-	\$888,000.00	\$185,000.00	\$185,000.00	\$703,000.00
Oficialia	\$24,000.00	\$25,000.00	\$49,000.00	\$12,000.00	\$12,000.00	\$37,000.00
Catastro	\$96,000.00	\$40,000.00	\$136,000.00	\$66,000.00	\$66,000.00	\$70,000.00
Registro Civil	\$108,000.00	\$20,000.00	\$128,000.00	\$52,500.00	\$52,500.00	\$75,500.00
Fomento Educativo	\$187,200.00	-	\$187,200.00	\$45,000.00	\$45,000.00	\$142,200.00
Limpia Pública	\$1,231,200.00	\$-10,000.00	\$1,221,200.00	\$345,000.00	\$345,000.00	\$876,200.00
Jurídico	\$216,000.00	\$20,000.00	\$236,000.00	\$66,000.00	\$66,000.00	\$170,000.00
Dirección de Salud	\$96,000.00	-	\$96,000.00	\$20,000.00	\$20,000.00	\$76,000.00
Fomento Agropecuario	\$120,000.00	-	\$120,000.00	\$25,000.00	\$25,000.00	\$95,000.00
Desarrollo social	\$150,000.00	-	\$150,000.00	\$37,500.00	\$37,500.00	\$112,500.00
Protección Civil	\$372,000.00	\$-10,000.00	\$362,000.00	\$77,500.00	\$77,500.00	\$284,500.00
Dirección de Obras Públicas	\$45,539,214.00	\$1,462,879.00	\$47,002,093.00	\$5,925,433.57	\$5,925,433.57	\$41,076,659.43
Policía Municipal Preventiva	\$4,400,000.00	\$116,666.67	\$4,516,666.67	\$981,066.00	\$981,066.00	\$3,535,600.67
Tesorería	\$20,116,970.58	\$-1,679,545.67	\$18,437,424.91	\$2,685,272.62	\$2,453,272.62	\$15,752,152.29
DIF municipal	\$1,758,000.00	-	\$1,758,000.00	\$336,272.00	\$336,272.00	\$1,421,728.00
Recursos Humanos	\$108,000.00	-	\$108,000.00	\$22,500.00	\$22,500.00	\$85,500.00
NMUJERES	\$96,000.00	-	\$96,000.00	\$20,000.00	\$20,000.00	\$76,000.00
Total del Gasto	\$81,454,854.98	-	\$81,454,854.98	\$11,535,444.19	\$11,303,444.19	\$69,919,410.79



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
PRESIDENCIA MUNICIPAL
C. Pileberto Morales Robles
Presidente Municipal
2018-2021



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
SINDICATURA
C. María Guadalupe Gómez Álvarez
Síndica Única
2018-2021



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
REGIDURÍA ÚNICA
MUNICIPAL
C. Leticia Galicia Ruiz
Regidora Única



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
TESORERÍA
MUNICIPAL
C.P. Raymundo Montoy Curiel
Tesorero Municipal