

H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$750,000.00	-	\$750,000.00	\$94,000.00	\$94,000.00	\$656,000.00
Sindicatura	\$876,000.00	-	\$876,000.00	\$100,500.00	\$100,500.00	\$775,500.00
Regiduría	\$780,000.00	\$-5,000.00	\$775,000.00	\$108,900.00	\$108,900.00	\$666,100.00
Secretaría del ayuntamiento	\$284,000.00	\$20,000.00	\$284,000.00	\$51,000.00	\$51,000.00	\$233,000.00
Organo de Control Interno	\$528,000.00	-	\$528,000.00	\$16,000.00	\$16,000.00	\$512,000.00
Organos Auxiliares	\$2,750,270.40	-	\$2,750,270.40	-	-	\$2,750,270.40
Presidente Municipal	\$888,000.00	-	\$888,000.00	\$111,000.00	\$111,000.00	\$777,000.00
Oficial	\$24,000.00	\$25,000.00	\$49,000.00	\$10,000.00	\$10,000.00	\$39,000.00
Catastro	\$96,000.00	\$40,000.00	\$136,000.00	\$46,000.00	\$46,000.00	\$90,000.00
Registro Civil	\$108,000.00	\$20,000.00	\$128,000.00	\$31,500.00	\$31,500.00	\$96,500.00
Fomento Educativo	\$187,200.00	-	\$187,200.00	\$17,400.00	\$17,400.00	\$169,800.00
Limpia Pública	\$1,231,200.00	\$-10,000.00	\$1,221,200.00	\$197,500.00	\$197,500.00	\$1,023,700.00
Jurídico	\$216,000.00	\$20,000.00	\$236,000.00	\$42,000.00	\$42,000.00	\$194,000.00
Dirección de Salud	\$96,000.00	-	\$96,000.00	\$12,000.00	\$12,000.00	\$84,000.00
Fomento Agropecuario	\$120,000.00	-	\$120,000.00	\$15,000.00	\$15,000.00	\$105,000.00
Desarrollo social	\$150,000.00	-	\$150,000.00	\$22,500.00	\$22,500.00	\$127,500.00
Protección Civil	\$372,000.00	\$-10,000.00	\$362,000.00	\$46,500.00	\$46,500.00	\$315,500.00
Dirección de Obras Públicas	\$45,539,214.00	\$1,462,879.00	\$47,002,093.00	\$1,712,500.00	\$1,712,500.00	\$45,289,593.00
Policía Municipal Preventiva	\$4,400,000.00	\$116,666.67	\$4,516,666.67	\$511,000.00	\$511,000.00	\$4,005,666.67
Tesorería	\$20,116,970.58	\$-1,679,545.67	\$18,437,424.91	\$2,065,657.07	\$1,833,657.07	\$16,371,767.84
DIF municipal	\$1,758,000.00	-	\$1,758,000.00	\$244,272.00	\$244,272.00	\$1,513,728.00
Recursos Humanos	\$108,000.00	-	\$108,000.00	\$13,500.00	\$13,500.00	\$94,500.00
INMUJERES	\$96,000.00	-	\$96,000.00	\$12,000.00	\$12,000.00	\$84,000.00
Total del Gasto	\$81,454,854.98	-	\$81,454,854.98	\$5,480,729.07	\$5,248,729.07	\$75,974,125.91




**H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.**
 Presidente Municipal
MUNICIPAL
 2018-2021


**H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.**
 SINDICATURA
 C. María Guadalupe Rodríguez Álvarez
 Síndica Unica
 2018-2021


**H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.**
 REGIDURÍA ÚNICA
 REGIDORA
 2018-2021


**H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.**
 TESORERÍA
 C.P. RUTH GARCÍA CORTÉS
 Tesorera Municipal
 2018-2021