



H. AYUNTAMIENTO DE AYAHUALULCO, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$21,521,229.98	\$0.00	\$21,521,229.98	\$7,475,263.79	\$7,475,263.79	\$14,045,966.19
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$976,000.00	\$0.00	\$976,000.00	\$387,250.00	\$387,250.00	\$488,750.00
1.1.3 Regiduría	\$780,000.00	-\$5,000.00	\$775,000.00	\$372,500.00	\$372,500.00	\$402,100.00
1.1.4 Secretaría del ayuntamiento	\$264,000.00	\$120,000.00	\$384,000.00	\$165,000.00	\$165,000.00	\$219,000.00
1.1.5 Órgano de Control Interno	\$528,000.00	\$0.00	\$528,000.00	\$192,000.00	\$192,000.00	\$336,000.00
1.1.6 Órganos Auxiliares	\$2,750,270.40	-\$800,000.00	\$2,150,270.40	\$0.00	\$0.00	\$2,150,270.40
1.1.7 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$888,000.00	\$0.00	\$888,000.00	\$407,000.00	\$407,000.00	\$481,000.00
1.2.10 Oficina	\$24,000.00	\$25,000.00	\$49,000.00	\$34,000.00	\$34,000.00	\$15,000.00
1.2.11 Catastro	\$96,000.00	\$155,000.00	\$251,000.00	\$124,000.00	\$124,000.00	\$127,000.00
1.2.12 Registro Civil	\$108,000.00	\$35,000.00	\$143,000.00	\$103,500.00	\$103,500.00	\$39,500.00
1.2.13 Fomento Educativo	\$187,200.00	\$0.00	\$187,200.00	\$91,800.00	\$91,800.00	\$95,400.00
1.2.14 Limpia Pública	\$1,231,200.00	\$240,000.00	\$1,471,200.00	\$739,750.00	\$739,750.00	\$731,450.00
1.2.15 Jurídico	\$216,000.00	\$120,000.00	\$336,000.00	\$132,500.00	\$132,500.00	\$203,500.00
1.2.16 Dirección de Salud	\$96,000.00	\$0.00	\$96,000.00	\$44,000.00	\$44,000.00	\$52,000.00
1.2.17 Bodega	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Fomento Agropecuario	\$120,000.00	\$0.00	\$120,000.00	\$55,000.00	\$55,000.00	\$65,000.00
1.2.3 Desarrollo social	\$150,000.00	\$20,000.00	\$170,000.00	\$82,500.00	\$82,500.00	\$87,500.00
1.2.4 Protección Civil	\$372,000.00	-\$10,000.00	\$362,000.00	\$173,500.00	\$173,500.00	\$188,500.00
1.2.5 Dirección de Obras Públicas	\$1,488,000.00	\$0.00	\$1,488,000.00	\$802,000.00	\$802,000.00	\$886,000.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$8,634,559.58	-\$100,000.00	\$8,534,559.58	\$2,470,551.79	\$2,470,551.79	\$6,064,007.79
1.2.8 Dif. municipal	\$1,758,000.00	\$0.00	\$1,758,000.00	\$853,662.00	\$853,662.00	\$904,338.00
1.2.8 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Recursos Humanos	\$108,000.00	\$0.00	\$108,000.00	\$49,600.00	\$49,600.00	\$58,400.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 INMUJERES	\$96,000.00	\$0.00	\$96,000.00	\$44,000.00	\$44,000.00	\$52,000.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$59,933,625.00	-\$200,000.00	\$59,733,625.00	\$19,075,357.90	\$18,843,357.90	\$40,890,267.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Fomento Educativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Dirección de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Bodega	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.2.2 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$44,051,214.00	\$2,532,879.00	\$46,584,093.00	\$15,122,159.60	\$15,122,159.60	\$31,461,933.40
1.2.6 Policía Municipal Preventiva	\$4,400,000.00	\$116,866.67	\$4,516,866.67	\$1,880,211.00	\$1,880,211.00	\$2,636,455.67
1.2.7 Tesorería	\$11,482,411.00	-\$2,849,545.67	\$8,632,865.33	\$2,072,987.30	\$1,840,987.30	\$6,559,878.03
1.2.8 DIF municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$81,454,654.98	-\$200,000.00	\$81,254,654.98	\$28,550,621.69	\$28,318,621.69	\$54,704,233.29




H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
PRESIDENCIA
MUNICIPAL
2018-2021


H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
C. María Guadalupe Nolasco Álvarez
MUNICIPAL
2018-2021

C. Leticia Galicia Ruiz
Regidora Única


H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
TESORERÍA
MUNICIPAL
2018-2021