



H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$750,000.00	-	\$750,000.00	\$350,750.00	\$350,750.00	\$399,250.00
Sindicatura	\$876,000.00	-	\$876,000.00	\$387,250.00	\$387,250.00	\$488,750.00
Regiduría	\$780,000.00	\$-5,000.00	\$775,000.00	\$372,900.00	\$372,900.00	\$402,100.00
Secretaría del ayuntamiento	\$264,000.00	\$120,000.00	\$384,000.00	\$165,000.00	\$165,000.00	\$219,000.00
Organo de Control Interno	\$528,000.00	-	\$528,000.00	\$192,000.00	\$192,000.00	\$336,000.00
Organos Auxiliares	\$2,750,270.40	\$-600,000.00	\$2,150,270.40	-	-	\$2,150,270.40
Presidente Municipal	\$888,000.00	-	\$888,000.00	\$407,000.00	\$407,000.00	\$481,000.00
Oficial	\$24,000.00	\$25,000.00	\$49,000.00	\$34,000.00	\$34,000.00	\$15,000.00
Catastro	\$96,000.00	\$155,000.00	\$251,000.00	\$124,000.00	\$124,000.00	\$127,000.00
Registro Civil	\$108,000.00	\$35,000.00	\$143,000.00	\$103,500.00	\$103,500.00	\$39,500.00
Fomento Educativo	\$187,200.00	-	\$187,200.00	\$91,800.00	\$91,800.00	\$95,400.00
Limpia Pública	\$1,231,200.00	\$240,000.00	\$1,471,200.00	\$739,750.00	\$739,750.00	\$731,450.00
Jurídico	\$216,000.00	\$120,000.00	\$336,000.00	\$132,500.00	\$132,500.00	\$203,500.00
Dirección de Salud	\$96,000.00	-	\$96,000.00	\$44,000.00	\$44,000.00	\$52,000.00
Fomento Agropecuario	\$120,000.00	-	\$120,000.00	\$55,000.00	\$55,000.00	\$65,000.00
Desarrollo social	\$150,000.00	\$20,000.00	\$170,000.00	\$82,500.00	\$82,500.00	\$87,500.00
Protección Civil	\$372,000.00	\$-10,000.00	\$362,000.00	\$173,500.00	\$173,500.00	\$188,500.00
Dirección de Obras Públicas	\$45,539,214.00	\$2,532,879.00	\$48,072,093.00	\$15,724,159.60	\$15,724,159.60	\$32,347,933.40
Policía Municipal Preventiva	\$4,400,000.00	\$116,666.67	\$4,516,666.67	\$1,880,211.00	\$1,880,211.00	\$2,636,455.67
Tesorería	\$20,116,970.58	\$-2,949,545.67	\$17,167,424.91	\$4,543,539.09	\$4,311,539.09	\$12,623,885.82
DIF municipal	\$1,758,000.00	-	\$1,758,000.00	\$853,662.00	\$853,662.00	\$904,338.00
Recursos Humanos	\$108,000.00	-	\$108,000.00	\$49,600.00	\$49,600.00	\$58,400.00
INMUJERES	\$96,000.00	-	\$96,000.00	\$44,000.00	\$44,000.00	\$52,000.00
Total del Gasto	\$81,464,854.98	\$-200,000.00	\$81,264,854.98	\$26,550,621.69	\$26,318,821.69	\$54,704,233.29



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H. AYUNTAMIENTO
CONSTITUCIONAL

C. ~~Francisco Gómez~~
Presidente Municipal

MUNICIPAL
2018-2021



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
SINDICATURA
MUNICIPAL

C. María Guadalupe Méndez Álvarez
Síndica Única



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.

C.P. Raymundo Gómez y Curiel
Tesorero Municipal

2018-2021

C. Leticia Galicia Ruiz
Regidora Única