



H. AYUNTAMIENTO DE AYAHUALULCO, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$20,565,997.78	\$674,744.79	\$21,240,742.57	\$4,622,607.85	\$4,622,607.85	\$16,618,134.72
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$1,850,892.82	\$5,000.00	\$1,855,892.82	\$466,687.75	\$466,687.75	\$1,389,205.07
1.1.3 Regiduría	\$909,269.35	\$30,000.00	\$939,269.35	\$253,026.30	\$253,026.30	\$686,243.05
1.1.4 Secretaría del ayuntamiento	\$370,066.31	\$10,000.00	\$380,066.31	\$85,265.22	\$85,265.22	\$294,801.09
1.1.5 Organismo de Control Interno	\$794,370.46	\$45,200.00	\$839,570.46	\$247,749.07	\$247,749.07	\$591,821.39
1.1.6 Organos Auxiliares	\$1,491,370.02	\$0.00	\$1,491,370.02	\$50,647.60	\$50,647.60	\$1,440,722.42
1.1.7 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,589,693.15	\$17,100.00	\$1,606,793.15	\$372,024.55	\$372,024.55	\$1,234,768.60
1.2.2 Desarrollo Económico	\$305,611.68	\$0.00	\$305,611.68	\$64,438.68	\$64,438.68	\$241,173.00
1.2.3 Desarrollo social	\$6,527,682.89	\$373,710.79	\$6,901,393.68	\$1,478,021.59	\$1,478,021.59	\$5,423,372.09
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,117,472.28	\$10,600.00	\$1,128,072.28	\$254,005.81	\$254,005.81	\$874,266.47
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,819,891.39	\$6,284.00	\$2,826,175.39	\$547,291.78	\$547,291.78	\$2,280,883.61
1.2.8 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$60,772,783.00	-\$40,086,793.41	\$20,685,989.59	\$10,189,614.10	\$10,189,614.10	\$10,496,375.49
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$220,000.00	\$220,000.00	\$41,762.94	\$41,762.94	\$178,237.06
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$60,772,783.00	-\$51,947,426.55	\$8,825,356.35	\$6,967,066.72	\$6,967,066.72	\$1,858,289.63
1.2.6 Policía Municipal Preventiva	\$0.00	\$6,000,000.00	\$6,000,000.00	\$1,640,824.02	\$1,640,824.02	\$4,359,175.98
1.2.7 Tesorería	\$0.00	\$5,640,633.24	\$5,640,633.24	\$1,539,960.42	\$1,539,960.42	\$4,100,672.82
1.2.8 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 INMUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$81,338,780.78	-\$39,412,048.62	\$41,926,732.16	\$14,872,221.95	\$14,812,221.95	\$27,114,510.21

H. AYUNTAMIENTO CONSTITUCIONAL AYAHUALULCO, VER. PRESIDENCIA MUNICIPAL  
 C. FILEBEE ROSAS ROSAS  
 PRESIDENTA MUNICIPAL  
 2018-2021

H. AYUNTAMIENTO CONSTITUCIONAL AYAHUALULCO, VER. SINDICATURA MUNICIPAL  
 C. MARIA GUADALUPE NUÑEZ ALVAREZ  
 SINDICADA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL AYAHUALULCO, VER. REGIDURÍA MUNICIPAL  
 LETICIA SALCÍA RUIZ  
 REGIDORA ÚNICA MUNICIPAL  
 2018-2021

H. AYUNTAMIENTO CONSTITUCIONAL AYAHUALULCO, VER. TESORERÍA MUNICIPAL  
 L.F. ANGEL DE JESUS BARRANCO HERNANDEZ  
 TESORERO MUNICIPAL  
 2018-2021