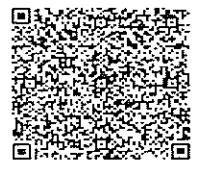






H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 29 de febrero de 2020

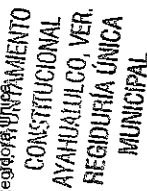


Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,789,677.43	\$174,650.00	\$2,964,327.43	\$560,973.00	\$560,973.00	\$2,403,354.43
Sindicatura	\$1,850,892.82	\$5,000.00	\$1,855,892.82	\$311,125.17	\$311,125.17	\$1,544,767.65
Regiduría	\$909,269.35	\$30,000.00	\$939,269.35	\$168,684.20	\$168,684.20	\$770,585.15
Secretaría del ayuntamiento	\$370,066.31	\$10,000.00	\$380,066.31	\$56,843.48	\$56,843.48	\$323,222.83
Organos de Control Interno	\$794,370.46	\$45,200.00	\$839,570.46	\$155,077.36	\$155,077.36	\$684,493.10
Organos Auxiliares	\$1,491,370.02	-	\$1,491,370.02	\$50,647.60	\$50,647.60	\$1,440,722.42
Presidente Municipal	\$1,589,693.15	\$17,100.00	\$1,606,793.15	\$248,987.35	\$248,987.35	\$1,357,805.80
Desarrollo Económico	\$305,611.68	-	\$305,611.68	\$42,959.12	\$42,959.12	\$262,652.56
Desarrollo social	\$6,527,682.89	\$132,000.00	\$6,659,682.89	\$808,072.12	\$808,072.12	\$5,851,610.77
Dirección de Obras Públicas	\$61,890,255.28	\$-55,494,550.41	\$6,395,704.87	\$3,722,356.67	\$3,722,356.67	\$2,673,348.20
Policia Municipal Preventiva	-	\$6,000,000.00	\$6,000,000.00	\$1,179,368.17	\$1,179,368.17	\$4,820,631.83
Tesorería	\$2,819,891.39	\$246,251.00	\$3,066,142.39	\$311,031.19	\$311,031.19	\$2,755,111.20
Total del Gasto	\$81,338,780.78	\$-48,834,349.41	\$32,504,431.37	\$7,616,125.43	\$7,616,125.43	\$24,888,305.94




H. AYUNTAMIENTO CONSTITUCIONAL AYAHUALULCO, VER.
 C. Filebaldo Martínez Cortés, VER.
 Presidente Municipal
MUNICIPAL 2018-2021


H. AYUNTAMIENTO CONSTITUCIONAL AYAHUALULCO, VER.
 L.F. Argente Hernández, Ayahuatlaco, Veracruz
 Síndico Municipal
MUNICIPAL 2018-2021


H. AYUNTAMIENTO CONSTITUCIONAL AYAHUALULCO, VER.
 C. Leticia Galicia Ruiz
 Regidora
MUNICIPAL 2018-2021


H. AYUNTAMIENTO CONSTITUCIONAL AYAHUALULCO, VER.
 L.F. Argente Hernández, Ayahuatlaco, Veracruz
 Tesorera
MUNICIPAL 2018-2021