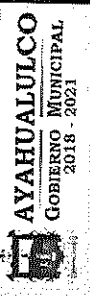




H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2020

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|-------------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$2,789,677.43 | \$174,650.00 | \$2,964,327.43 | \$803,449.50 | \$803,449.50 | \$2,160,877.93 |
| Sindicatura | \$1,850,892.82 | \$5,000.00 | \$1,855,892.82 | \$466,687.75 | \$466,687.75 | \$1,389,205.07 |
| Regiduría | \$909,269.35 | \$30,000.00 | \$939,269.35 | \$253,026.30 | \$253,026.30 | \$686,243.05 |
| Secretaría del ayuntamiento | \$370,066.31 | \$10,000.00 | \$380,066.31 | \$85,265.22 | \$85,265.22 | \$294,801.09 |
| Organos de Control Interno | \$794,370.46 | \$45,200.00 | \$839,570.46 | \$247,749.07 | \$247,749.07 | \$591,821.39 |
| Organos Auxiliares | \$1,491,370.02 | - | \$1,491,370.02 | \$50,647.60 | \$50,647.60 | \$1,440,722.42 |
| Presidente Municipal | \$1,589,693.15 | \$17,100.00 | \$1,606,793.15 | \$372,024.55 | \$372,024.55 | \$1,234,768.60 |
| Desarrollo Económico | \$305,611.68 | - | \$305,611.68 | \$64,438.68 | \$64,438.68 | \$241,173.00 |
| Desarrollo social | \$6,527,682.89 | \$593,710.79 | \$7,121,393.68 | \$1,519,784.53 | \$1,519,784.53 | \$5,601,609.15 |
| Dirección de Obras Públicas | \$61,890,255.28 | \$-51,936,626.65 | \$9,953,628.63 | \$7,221,072.53 | \$7,221,072.53 | \$2,732,556.10 |
| Policia Municipal Preventiva | - | \$6,000,000.00 | \$6,000,000.00 | \$1,640,824.02 | \$1,640,824.02 | \$4,359,175.98 |
| Tesorería | \$2,819,891.39 | \$5,648,917.24 | \$8,468,808.63 | \$2,087,252.20 | \$2,087,252.20 | \$6,381,556.43 |
| Total del Gasto | \$81,338,780.78 | \$-39,412,048.62 | \$41,926,732.16 | \$14,812,221.95 | \$14,812,221.95 | \$27,114,510.21 |



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
C. Filete
PRESIDENCIA
MUNICIPAL
2018-2021



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
C. María Guadalupe Ruiz Álvarez
SINDICATURA
MUNICIPAL
2018-2021



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
REGIDURIA (INCA)
MUNICIPAL
2018-2021

L.F. Angón
PRESIDENTE
MUNICIPAL
2018-2021