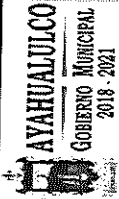




H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

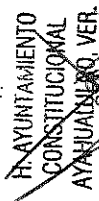
del 1 de enero al 30 de noviembre de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,747,075.20	\$1,090,466.64	\$4,837,541.84	\$4,679,201.57	\$4,679,201.57	\$158,340.27
Sindicatura	\$1,635,228.56	\$5,368.84	\$1,640,597.40	\$1,355,287.07	\$1,355,287.07	\$285,310.33
Regiduría	\$341,057.60	\$2,140,628.53	\$2,481,686.13	\$2,163,193.48	\$2,163,193.48	\$318,492.65
Secretaría del ayuntamiento	\$357,692.00	\$79,452.45	\$437,144.45	\$297,292.63	\$297,292.63	\$139,851.82
Organo de Control Interno	\$734,356.56	-	\$734,356.56	\$613,073.71	\$613,073.71	\$121,282.85
Presidente Municipal	\$2,010,980.72	\$-23,350.00	\$1,987,630.72	\$1,329,572.87	\$1,329,572.87	\$658,057.85
Desarrollo Económico	\$282,283.52	\$161,720.04	\$444,003.56	\$408,083.84	\$408,083.84	\$35,919.72
Desarrollo social	\$7,863,049.75	\$-2,530,448.84	\$5,332,600.91	\$5,063,707.87	\$5,063,707.87	\$268,893.04
Dirección de Obras Públicas	\$58,874,732.24	\$-2,046,213.18	\$56,828,519.06	\$40,012,934.81	\$40,012,934.81	\$16,815,584.25
Policia Municipal Preventiva	-	\$5,838,369.11	\$5,838,369.11	\$5,580,427.68	\$5,580,427.68	\$257,941.43
Tesorería	\$4,046,972.44	\$9,327,655.44	\$13,374,627.88	\$11,335,409.21	\$11,335,409.21	\$2,039,218.67
Total del Gasto	\$79,893,428.59	\$14,043,649.03	\$93,937,077.62	\$72,838,184.74	\$72,838,184.74	\$21,098,892.88



C. Filiberto Pacheco Robles, C.T.
Presidente Municipal



C. María Guadalupe Álvarez Álvarez
Síndica Municipal



C. Patricia Galicia Ruiz
Regidora Única



L.F. Angel Hernández
Tesorero Municipal

H. AYUNTAMIENTO CONSTITUCIONAL AYAHUALULCO, VER. REGIDURÍA ÚNICA MUNICIPAL 2018-2021

H. AYUNTAMIENTO CONSTITUCIONAL AYAHUALULCO, VER. AYUNTAMIENTO CONSTITUCIONAL 2018-2021