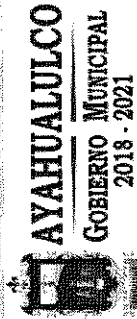




H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de enero de 2019

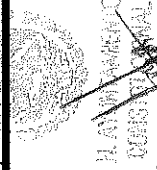
Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,747,075.20	\$7,000.00	\$3,754,075.20	\$139,129.89	\$139,129.89	\$3,614,945.31
Sindicatura	\$1,635,228.56	\$295,039.55	\$1,930,268.11	\$134,486.78	\$134,486.78	\$1,795,781.33
Regiduría	\$341,057.60	\$594,715.76	\$935,773.36	\$71,135.78	\$71,135.78	\$864,637.58
Secretaría del ayuntamiento	\$357,692.00	-	\$357,692.00	\$23,266.10	\$23,266.10	\$334,425.90
Organo de Control Interno	\$734,356.56	-	\$734,356.56	\$58,696.38	\$58,696.38	\$675,660.18
Presidente Municipal	\$2,010,980.72	\$150,000.00	\$2,160,980.72	\$170,803.84	\$170,803.84	\$1,990,176.88
Desarrollo Económico	\$282,283.52	\$33,600.00	\$315,883.52	\$39,659.18	\$39,659.18	\$276,224.34
Desarrollo social	\$7,863,049.75	\$-1,210,384.40	\$6,652,665.35	\$386,763.61	\$386,763.61	\$6,265,901.74
Dirección de Obras Públicas	\$58,874,732.24	\$2,453,218.03	\$61,327,950.27	\$675,455.44	\$675,455.44	\$60,652,494.83
Policía Municipal Preventiva	-	\$1,000,000.00	\$1,000,000.00	\$429,733.45	\$429,733.45	\$570,266.55
Tesorería	\$4,046,972.44	\$342,235.00	\$4,389,207.44	\$372,122.14	\$372,122.14	\$4,017,085.30
Total del Gasto	\$9,893,428.59	\$3,665,423.94	\$83,558,852.53	\$2,501,252.59	\$2,501,252.59	\$81,057,599.94



C. Fileberto Morales Rosas
Presidente Municipal



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
REGIDURÍA ÚNICA
MUNICIPAL
2018-2021



C. María Guadalupe Núñez Álvarez
Síndica Municipal



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
TESORERÍA
MUNICIPAL
2018-2021

L.F. Ayala Baranco Hernández
Escribano Municipal