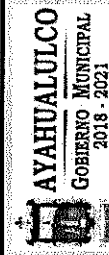




H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 28 de febrero de 2019

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|-----------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$3,747,075.20 | \$71,356.87 | \$3,818,432.07 | \$363,382.53 | \$363,382.53 | \$3,455,049.54 |
| Sindicatura | \$1,635,228.56 | \$275,819.55 | \$1,911,048.11 | \$263,533.70 | \$263,533.70 | \$1,647,514.41 |
| Regiduría | \$341,057.60 | \$597,378.76 | \$938,436.36 | \$140,183.03 | \$140,183.03 | \$798,253.33 |
| Secretaría del ayuntamiento | \$357,692.00 | - | \$357,692.00 | \$46,532.20 | \$46,532.20 | \$311,159.80 |
| Organo de Control Interno | \$734,356.56 | - | \$734,356.56 | \$117,392.76 | \$117,392.76 | \$616,963.80 |
| Presidente Municipal | \$2,010,980.72 | \$170,743.70 | \$2,181,724.42 | \$279,592.34 | \$279,592.34 | \$1,902,132.08 |
| Desarrollo Económico | \$282,283.52 | \$59,234.03 | \$341,517.55 | \$79,318.36 | \$79,318.36 | \$262,199.19 |
| Desarrollo social | \$7,863,049.75 | \$-1,514,496.74 | \$6,348,553.01 | \$991,674.51 | \$991,674.51 | \$5,356,878.50 |
| Dirección de Obras Públicas | \$58,874,732.24 | \$970,924.03 | \$59,845,656.27 | \$2,341,511.98 | \$2,341,511.98 | \$57,504,144.29 |
| Policia Municipal Preventiva | - | \$2,000,000.00 | \$2,000,000.00 | \$799,111.92 | \$799,111.92 | \$1,200,888.08 |
| Tesorería | \$4,046,972.44 | \$705,611.00 | \$4,750,583.44 | \$834,150.04 | \$834,150.04 | \$3,916,433.40 |
| Total del Gasto | \$79,893,428.59 | \$3,334,571.20 | \$83,227,999.79 | \$6,256,383.37 | \$6,256,383.37 | \$76,971,616.42 |



H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
PRESIDENCIA

C. Filiberto
Presidente Municipal
2018-2021

C. Leticia
Regidora
2018-2021

H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
REGIDURÍA ÚNICA
MUNICIPAL
2018-2021

H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
PRESIDENCIA

C. María
Presidente Municipal
2018-2021

C. Leticia
Regidora
2018-2021

H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
REGIDURÍA ÚNICA
MUNICIPAL
2018-2021

L.F. Ángel de Jesús
Presidente Municipal
2018-2021