



H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,524,285.02	\$51,818.66	\$2,576,103.68	\$1,553,951.80	\$1,548,455.86	\$1,022,151.88
Sindicatura	\$1,380,418.70	\$-32,394.18	\$1,348,024.52	\$904,663.62	\$901,836.37	\$443,360.90
Regiduría	\$382,387.50	\$185,826.67	\$568,214.17	\$363,578.44	\$362,776.11	\$204,635.73
Secretaría del ayuntamiento	\$342,969.83	\$-2,922.40	\$340,047.43	\$194,669.53	\$193,906.80	\$145,377.90
Organo de Control Interno	\$104,934.49	\$2,600.00	\$107,534.49	\$60,162.27	\$59,918.56	\$47,372.22
INMUJERES	\$94,934.49	\$-91,768.48	\$3,166.01	-	-	\$3,166.01
Presidente Municipal	\$2,406,517.19	\$46,087.45	\$2,452,604.64	\$1,425,166.70	\$1,421,912.37	\$1,027,437.94
Desarrollo Económico	\$330,562.49	\$68,111.22	\$398,673.71	\$246,344.03	\$245,746.46	\$152,329.68
Desarrollo social	\$8,423,626.78	\$-914,473.32	\$7,509,153.46	\$4,946,167.08	\$4,941,134.67	\$2,562,986.38
Dirección de Obras Públicas	\$46,160,739.50	\$8,991,478.72	\$55,152,218.22	\$21,227,792.97	\$21,225,875.71	\$33,924,425.25
Policia Municipal Preventiva	\$5,347,799.86	\$-443,674.00	\$4,904,125.86	\$2,916,635.72	\$2,910,957.88	\$1,987,490.14
Tesorería	\$3,023,961.88	\$4,981,323.78	\$8,005,285.66	\$4,703,589.88	\$4,701,432.39	\$3,301,695.78
Total del Gasto	\$70,523,137.73	\$12,842,014.72	\$83,365,151.85	\$38,542,722.04	\$38,513,953.18	\$44,822,429.81



C. Fileberto Morales Rosas VER.
Presidente Municipal
MUNICIPAL
2018-2021

H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
SINDICATURA MUNICIPAL
MUNICIPAL
2018-2021

L.F. Angel de Jesús Barranco Hernández
Tesorero Municipal
AYAHUALULCO, VER.
TESORERÍA
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2018-2021