



H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,524,285.02	\$93,151.53	\$2,617,436.55	\$907,243.53	\$901,747.59	\$1,710,193.02
Sindicatura	\$1,380,418.70	\$-58,715.12	\$1,321,703.58	\$512,451.31	\$509,624.06	\$809,252.27
Regiduría	\$382,387.50	\$129,276.67	\$511,664.17	\$209,350.32	\$208,547.99	\$302,313.85
Secretaría del ayuntamiento	\$342,969.83	\$1,500.00	\$344,469.83	\$119,871.23	\$119,108.50	\$224,598.60
Organo de Control Interno	\$104,934.49	\$600.00	\$105,534.49	\$36,496.27	\$36,252.56	\$69,038.22
INMUJERES	\$94,934.49	-	\$94,934.49	-	-	\$94,934.49
Presidente Municipal	\$2,406,517.19	\$436,940.67	\$2,843,457.86	\$1,052,058.11	\$1,048,803.78	\$1,791,399.75
Desarrollo Económico	\$330,562.49	\$43,317.14	\$373,879.63	\$154,034.19	\$153,436.62	\$219,845.44
Desarrollo social	\$8,423,626.78	\$-427,572.83	\$7,996,053.95	\$2,555,145.18	\$2,550,112.77	\$5,440,908.77
Dirección de Obras Públicas	\$46,160,739.50	\$876,603.28	\$47,037,342.78	\$6,903,872.18	\$6,901,954.92	\$40,133,470.60
Policía Municipal Preventiva	\$5,347,799.86	\$-493,674.00	\$4,854,125.86	\$1,619,212.95	\$1,613,535.11	\$3,234,912.91
Tesorería	\$3,023,961.88	\$1,463,771.11	\$4,487,732.99	\$715,699.78	\$713,542.29	\$3,772,033.21
Total del Gasto	\$70,523,137.73	\$2,065,198.45	\$72,588,336.18	\$14,785,435.05	\$14,756,666.19	\$57,802,901.13



C. Fileberto Morales Rosas
Presidente Municipal
2018-2021

H. AYUNTAMIENTO
CONSTITUCIONAL
AYAHUALULCO, VER.
SINDICATURA
MUNICIPAL
2018-2021

C. María Guadalupe Núñez Álvarez
Síndica Municipal

C. Leticia Galicia Ruiz
Regidora Única

L.F. Angel de Jesús Ramírez Hernández
Tesorero Municipal
AYAHUALULCO, VER.
TESORERÍA
MUNICIPAL
2018-2021