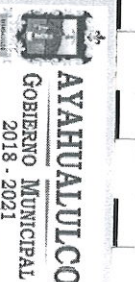




H. AYUNTAMIENTO DE AVAHUALULCO, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018



Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,524,285.02	\$-3,686.04	\$2,520,598.98	\$1,097,502.75	\$1,092,006.81	\$1,423,096.23
Sindicatura	\$1,380,418.70	\$-56,394.18	\$1,324,024.52	\$655,680.19	\$652,852.94	\$668,344.33
Regiduría	\$382,387.50	\$141,826.67	\$524,214.17	\$253,515.96	\$252,713.63	\$270,698.21
Secretaría del Ayuntamiento	\$342,969.83	\$-2,922.40	\$340,047.43	\$143,137.33	\$142,374.60	\$196,910.10
Organo de Control Interno	\$104,934.49	\$600.00	\$105,534.49	\$43,718.27	\$43,474.56	\$61,816.22
INMUJERES	\$94,934.49	-	\$94,934.49	-	-	\$94,934.49
Presidente Municipal	\$2,406,517.19	\$315,198.21	\$2,721,715.40	\$1,180,788.83	\$1,177,534.50	\$1,540,926.57
Desarrollo Económico	\$330,562.49	\$68,111.22	\$398,673.71	\$205,311.35	\$204,713.78	\$193,362.36
Desarrollo social	\$8,423,626.78	\$-364,234.42	\$8,059,392.36	\$3,809,261.37	\$3,804,228.96	\$4,250,130.99
Dirección de Obras Publicas	\$46,160,739.50	\$5,784,455.17	\$51,945,194.67	\$12,070,909.87	\$12,068,992.61	\$39,874,284.80
Policía Municipal Preventiva	\$5,347,799.86	\$-493,674.00	\$4,854,125.86	\$2,024,803.69	\$2,019,125.85	\$2,829,322.17
Tesorería	\$3,023,961.88	\$4,193,771.11	\$7,217,732.99	\$1,693,480.65	\$1,691,323.16	\$5,524,252.34
<b>Total del Gasto</b>	<b>\$70,523,137.73</b>	<b>\$9,583,051.34</b>	<b>\$80,106,189.07</b>	<b>\$23,178,110.26</b>	<b>\$23,149,341.40</b>	<b>\$56,928,078.81</b>



H. AYUNTAMIENTO  
CONSTITUCIONAL  
AVAHUALULCO, VER.

C. Filiberto Morales Rosas  
Presidente Municipal

2018-2021  
MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
AVAHUALULCO, VER.

C. María Guadalupe Muñoz Avizte  
Síndica Municipal

2018-2021  
MUNICIPAL



C. Leicia Galicia Ruiz  
Regidora Única

H. AYUNTAMIENTO  
CONSTITUCIONAL  
AVAHUALULCO, VER.  
TESORERÍA  
MUNICIPAL  
2018-2021

L.F. Ángel de Jesús Barranco Hernández  
Tesoro Municipal