



H. AYUNTAMIENTO DE AYAHUALULCO, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,524,285.02	\$-3,686.04	\$2,520,598.98	\$1,127,888.90	\$1,122,392.96	\$1,392,710.08
Sindicatura	\$1,380,418.70	\$-56,394.18	\$1,324,024.52	\$665,510.96	\$662,683.71	\$658,513.56
Regiduría	\$382,387.50	\$141,826.67	\$524,214.17	\$265,247.16	\$264,444.83	\$258,967.01
Secretaría del ayuntamiento	\$342,969.83	\$-2,922.40	\$340,047.43	\$148,137.33	\$147,374.60	\$191,910.10
Organo de Control Interno	\$104,934.49	\$600.00	\$105,534.49	\$43,718.27	\$43,474.56	\$61,816.22
INMUJERES	\$94,934.49	-	\$94,934.49	-	-	\$94,934.49
Presidente Municipal	\$2,406,517.19	\$327,198.21	\$2,733,715.40	\$1,235,609.47	\$1,232,355.14	\$1,498,105.93
Desarrollo Económico	\$330,562.49	\$68,111.22	\$398,673.71	\$205,311.35	\$204,713.78	\$193,362.36
Desarrollo social	\$8,423,626.78	\$-370,544.42	\$8,053,082.36	\$4,095,346.65	\$4,090,314.24	\$3,957,735.71
Dirección de Obras Públicas	\$46,160,739.50	\$5,504,227.97	\$51,664,967.47	\$18,157,672.67	\$18,155,755.41	\$33,507,294.80
Policia Municipal Preventiva	\$5,347,799.86	\$-493,674.00	\$4,854,125.86	\$2,183,203.69	\$2,177,525.85	\$2,670,922.17
Tesorería	\$3,023,981.88	\$4,657,081.11	\$7,681,042.99	\$2,173,106.57	\$2,170,949.08	\$5,507,936.42
Total del Gasto	\$70,523,137.73	\$9,771,824.14	\$80,294,961.87	\$30,300,753.02	\$30,271,984.16	\$49,994,208.85



C. Filiberto Morales Rosas
Presidente Municipal
AYAHUALULCO, VER.
PRESIDENCIA
MUNICIPAL
2018-2021

C. Leticia Galicia Ruiz
Regidora Única

C. María Guadalupe Gómez Álvarez
C. María Guadalupe Gómez Álvarez
AYAHUALULCO, VER.
SINDICATURA
MUNICIPAL
2018-2021

H. F. Ángel de Jesús Barranco Hernández
Tesorero Municipal
AYAHUALULCO, VER.
TESORERÍA
MUNICIPAL
2018-2021